

Kirby Misperton Parish Council
For the period 1 April 2013 to 31 March 2014

2012/13 total for year	Income		Actual to 30 Apr	Budget 13/14
£ 1,200.00		Precept	£ 1,157.96	
£ 1,231.22		Other	£ 308.20	
	£ 2,431.22	Total	£ 1,466.16	
		Expense		
£ 125.00		Subscriptions	£ 224.00	£ 125.00
£ 25.00		Donations	£ -	£ 25.00
£ 791.03		Staffing inc training	£ 1,295.54	£ 1,100.00
£ 225.00		Insurance	£ 208.17	£ 225.00
£ -		Chairman's Charity	£ -	
£ 540.80		Maintenance/Office Expenses	£ 275.00	£ 600.00
£ -		Reference	£ -	
£ 162.02		Accounting	£ 44.75	£ 162.00
£ 70.30		VAT	£ 31.95	
£ 100.00		Fixed Assets	£ -	
	£ 2,039.15		£ 2,079.41	£ 2,237.00
	£ 392.07	Excess Income over Expenditure	-£ 613.25	
	£ 2,558.15	funded from savings leaving balance	£ 1,944.90	